

COUNCIL TAX - COLLECTION ACHIEVED & PROJECTED

Council Tax - Collection Achieved And Projected	2014-15	2015-16	2016-17	2017-18	2018-19
	£000	£000	£000	£000	£000
Total Debit	152,013	153,972	156,136	166,689	179,629
Exemptions	(7,025)	(6,673)	(6,764)	(7,245)	(6,711)
Disabled relief	(54)	(55)	(57)	(59)	(61)
Discounts	(14,439)	(13,879)	(12,706)	(13,186)	(13,749)
Locally Defined Discount Foster Care	(30)	(30)	(35)	(35)	(121)
Benefits & Council Tax Reduction	(21,977)	(20,986)	(19,818)	(19,791)	(20,334)
Collectable debit	108,488	112,349	116,756	126,373	138,653
Council Tax collected to date	(105,626)	(109,216)	(112,914)	(121,152)	(100,122)
Less credit balances	435	536	640	1,060	3,161
Council tax collection to date	(105,191)	(108,680)	(112,274)	(120,092)	(96,961)
Future collection adjustment	0	0	(410)	(2,192)	(37,203)
Total projected council tax collection	(105,191)	(108,680)	(112,684)	(122,284)	(134,164)
Actual Collection to date	97.5%	97.2%	96.7%	95.7%	73.8%
(as at 30 November 2018)					
Projected final collection level (projected collection rates are the same as the collection rate unless they are higher)	97.5%	97.2%	97.0%	97.2%	97.2%